

CONSIDER START ON SITE NOW – PRIORITIES**APPENDIX**

Priority	Project	Comment	Resource	Recommendation Red – no action Amber – if resources allow Green – go proceed now	Portfolio Holder
1	Town centre – Union Street Church demolition	Safety concern. Currently seeking tenders. Internal resource Available – external resource being procured – but availability uncertain	Available Project Management External Specialist	Green	Cllr Marshall
2	Darlington Station – Cattle market – security and demolition	Near term making safe IS a priority when Council take ownership. Internal resource Available – external resource being procured – but availability uncertain. May require internal building services to make safe.	Available Project Management Being procured External Specialist	Green	Cllr Scott Cllr Marshall
3	Specialist Provision Rise Carr (SEND)	Urgent repairs plus redevelopment and provision Resources available –repairs are a priority. Programme extended to May 2021 with client.	Available Project Management Building Services External Specialist	Green	Cllr Clarke
4	Specialist Provision Red Hall (SEND)	Redevelopment All resources available Programme extended to May 2021 with client. Need to agree additional costs regarding contamination with Client.	Available Project Management Design Services Buildings Services	Green	Cllr Clarke
5	Victoria Road Refurbishment	Resource available with labour available from Haughton Road	Available Civils External suppliers	Amber	Cllr Keir
6	Highway and Structural Maintenance Programme Top Priorities	Start by June 2020: <ul style="list-style-type: none">• Stanhope Road South/Coniscliffe Rd/ West St• Estoril Rd South• Harris St and Fenby Ave• Priestgate• Piercebridge remedials• West Auckland Road Feethams Deep Patching Some of the schemes in residential areas will be assessed and if necessary deferred.	Available Civils External suppliers	Amber	Cllr Keir
7	Highway and Structural Maintenance Programme Med Priorities	Not essential at this time: <ul style="list-style-type: none">• Merrybent Ph1• Yarm Rd• Barnes Rd Ph 1• Micro Asphaltting – 71 Sites – NOT START	Potentially Available Civils External suppliers	Amber	Cllr Keir
8	Building Maintenance Programme	Reviewing restart under social distancing protocols: <ul style="list-style-type: none">• Central Heating Programme• Replacement Door Programme• Windows Replacement Programme• Roof Replacement Programme• Void Properties• External Wall Repair Programme• Structural Works and Adaptations	Availability depending on greater priorities Largely Building Services	Amber	Cllr Nicholson
9	Town Hall Fire Alarm	New fire/smoke alarm system required. Subject to detailed assessment of protocols, impact of delivery and completion of tender processes.	Building Services	Green	Cllr Johnson

CONSIDER START ON SITE NOW - LOWER PRIORITIES

Priority	Project	Comment	Resource	Recommendation Red – no action Amber – if resources allow Green – go proceed now	Portfolio Holder
Other	Highway and Structural Maintenance Programme Lower Priorities	Slippage acceptable until resource becomes available: <ul style="list-style-type: none"> Bates Avenue PH2 Footway Hercules St and Locomotive St West Back Victoria Embankment: South Channel 	Civils External suppliers	Amber	Cllr Keir
	Town Hall Car Park	Scheme design nearing completion and can be constructed in 2020/21 subject to internal resource availability	Civils External suppliers	Amber	Cllr Keir / Cllr Johnson
	Cycle Route to Redmire Close	Scheme designed and can be constructed in 2020/21 subject to internal resource availability.	Civils External suppliers	Amber	Cllr Keir
	Abbots Yard Car Park Refurbishment	Review impact on local businesses and possibly start whilst less busy. Can be constructed in 2020/21 subject to internal resource availability.	Civils External suppliers	Amber / Green	Cllr Keir / Cllr Marshall
	Hummersknott Safety Works	Minor signing scheme that can be constructed in 2020/21 subject to internal resource availability.	Civils External suppliers	Amber	Cllr Keir
	Parkside Crossing (SCP replacement)	Scheme designed and can be constructed in 2020/21 subject to internal resource availability and external suppliers of crossing facilities.	Civils External suppliers	Amber	Cllr Keir
	Duke Street/Larchfield Street Junction	Signing scheme that can be constructed in 2020/21 subject to internal resource availability.	Civils External suppliers	Amber	Cllr Keir
	Rail Heritage Quarter - transport interchange/safe access	Feasibility and initial design stage to be progressed through internal highway design staff subject to availability.	Civils External suppliers	Amber	Cllr Keir
	S&DR route - design of MSG to Borough Boundary	Feasibility and initial design stage to be progressed through internal highway design staff subject to availability.	Civils External suppliers	Amber	Cllr Keir
	Transforming Cities - Darlington UTMC Upgrade	Feasibility and initial design stage to be progressed through internal highway design staff subject to availability.	Civils External suppliers	Amber	Cllr Keir
	Community - Crematorium	Initially a priority to undertake pre-cremator by 11 May (cremators were being delivered to be installed by an external party from 1 Aug). Deferred given potential disruption to service delivery. Some advance drainage works will proceed where these do not impact on the operation of the service. Internal and external resources available and scheduled	Available Project Management Civils External Specialist	Red	Cllr Keir